

Annexure-1

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B7

ROP/FMR Budget Head: District Action Plans (Including Block, Village)

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	219	157000	0	5400	146200	5400
2	Arwal	80	108600		44300	58900	5400
3	Aurangabad	237	254100	40000	5400	203300	5400
4	Banka	287	120000	20000	50000	50000	0
5	Begusarai	317	285600		5400	274800	5400
6	Bhagalpur	307	271600	0	10000	261600	0
7	Bhojpur	327	272600			136,300.00	136,300.00
8	Buxar	183	187100		46775	140325	0
9	Darbhanga	290	294100		147050	147050	0
10	East Champaran	398	364100	20000	5400	333300	5400
11	Gaya	488	398100		5400	387300	5400
12	Gopalganj	211	214600		188800	20400	5400
13	Jamui	300	241100		5400	230300	5400
14	Jehanabad	110	132600		5400	121800	5400
15	Kaimur	197	382100	127367	127367	127367	0
16	Katihar	372	304100		5400	293300	5400
17	Khagaria	188	171600	0	0	171600	0
18	Kishanganj	154	154600		5400	143800	5400
19	Lakhisarai	119	132600	5400	5400	106400	15400
20	Madhepura	296	252600		5400	241800	5400
21	Madhubani	461	371100		5400	360300	5400
22	Munger	174	173600		173600		0
23	Muzaffarpur	520	378100	5400	361900	5400	5400
24	Nalanda	401	336600		5400	325800	5400
25	Nawada	185	201600	24275	168775	4275	4275
26	Patna	427	363100		363100		
27	Purnia	354	263600		5400	203000	55200
28	Rohtas	216	239600		5400	228800	5400
29	Saharsa	173	177600	0	0	0	177600
30	Samastipur	385	328600	0	317800	5400	5400
31	Saran	439	333100		5400	322300	5400
32	Sheikhpura	102	124100	0	24100	83300	16700
33	Sheohar	50	93600	93600			
34	Sitamarhi	241	293600	60775	111275	60775	60775
35	Siwan	400	331600			331600	
36	Supaul	200	195600	10400	5400	174400	5400
37	Vaishali	364	366100	71400	283900	5400	5400
38	West Champaran	308	281100		5400	270300	5400
39	RPMU Bhagalpur		0			0	0
40	RPMU Darbhanga		0			0	0
41	RPMU Kosi		0			0	0
42	RPMU Magadh		0			0	0
43	RPMU Munger		0			0	0
44	RPMU Patna		0			0	0
45	RPMU Purnia		0			0	0
46	RPMU Saran		0			0	0
47	RPMU Tirhut		0			0	0
48	ANMMCH, Gaya		0			0	0
49	DMCH, Darbhanga		0			0	0
50	JLNMCH, Bhagalpur		0			0	0
51	NMCH, Patna		0			0	0
52	PMCH, Patna		0			0	0
53	SKMCH, Muzaffarpur		0			0	0
54	IGIMS		0				
55	SIHFW		0				
Total		10480	9551100	478617	2515942	5976892	579650
State Level Fund Retention			1456941				
Grand Total			11008041				